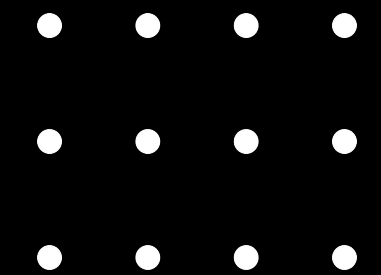
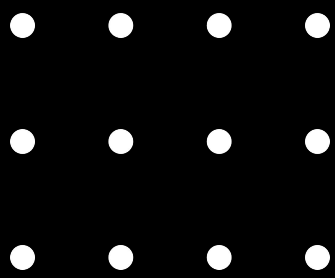


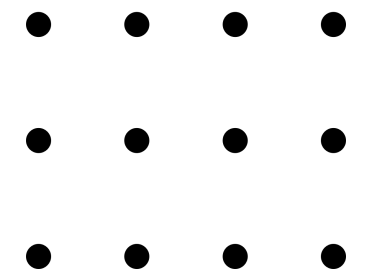


Referendum Presentation

School District of Cadott Community



Introductions



District

Baird

CESA 10

Wendel

Josh Spaeth

District Administrator

Jordan Masnica

Vice President

Luke Schultz

Associate Director

Bailey Merrill

Architect

Cory LaNou

Board President

Brian Brewer

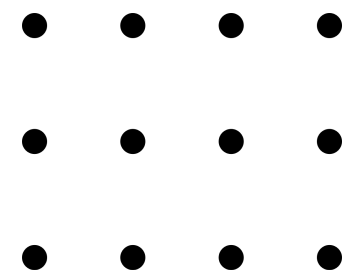
Managing Director

Brian Antczak

Lead Project Manager

Jennifer Polacek

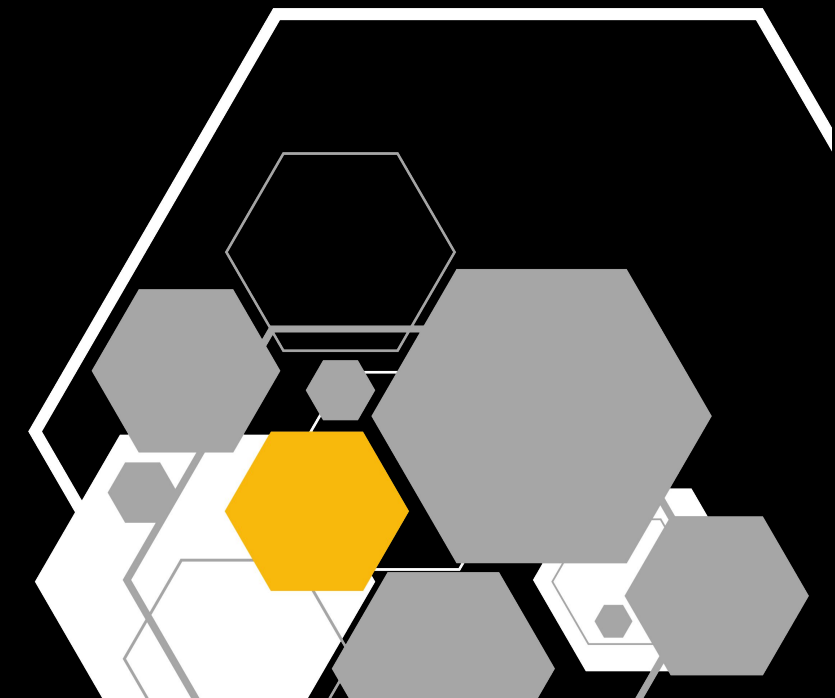
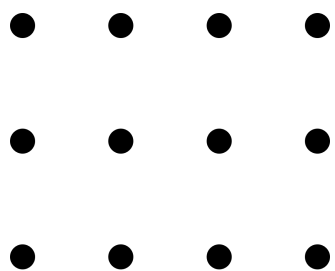
Architect





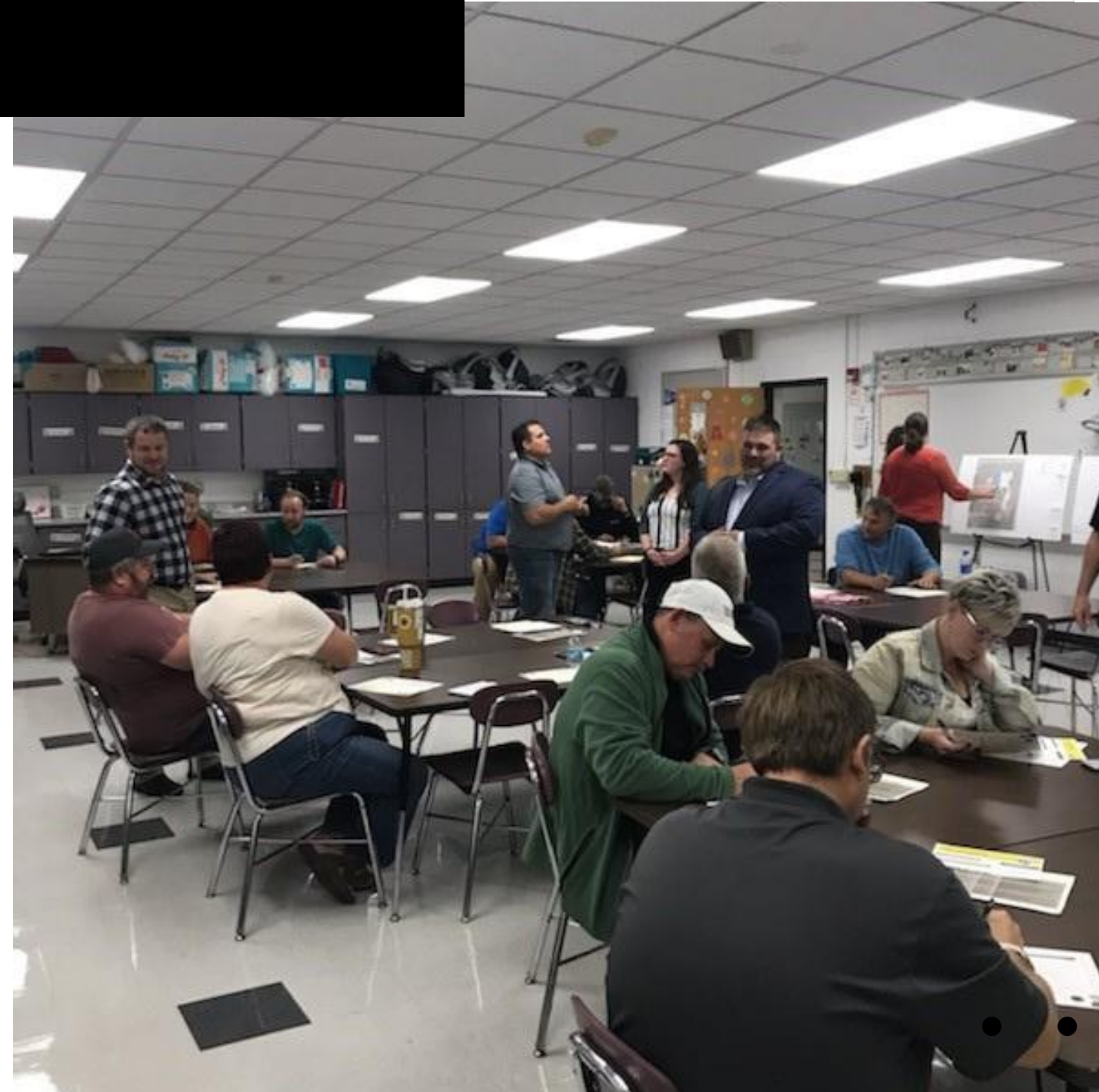
April Referendu

The School District of Cadott
m community will have a \$25.4 million
referendum on the April 2, 2024 ballot



How Did We Get Here?

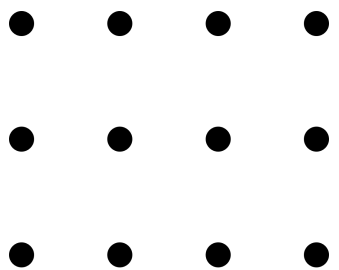
- April 2023 referendum was limited in scope and future growth
- Discussions with the Board of Education on existing needs
- Facility Advisory Committee meetings to prioritize projects
- Community survey to gauge next steps





School Referenda History

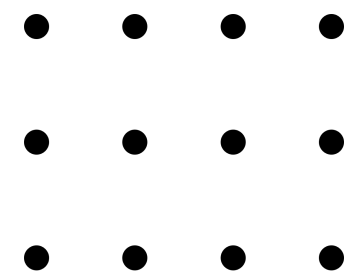
- 3,757 referenda since 1990
- 82 questions on the April 4, 2023 ballot – 29 for debt and 53 for revenue increases
- 105 questions on the April 2, 2024 ballot - 35 for debt and 70 for revenue increases





Why So Many Referenda?

- Revenue caps set in 1993
- Caps based on enrollment and not keeping up with inflation
- Caps have been frozen or reduced
- Per pupil values differ between districts
- Reduction in special education funding
- Elimination of ESSER funding



\$1.7 Million Lost in Annual Revenue

\$870,418

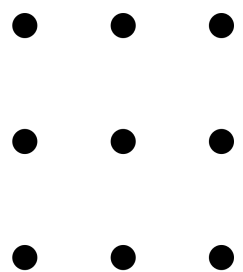
**Open
Enrollment**

\$508,014

**Home
School**

\$373,008

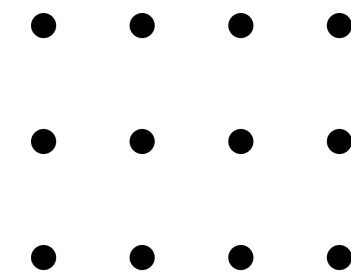
**Private
Vouchers**





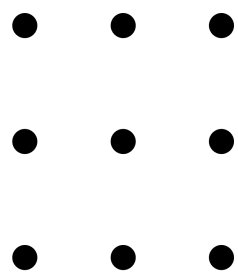
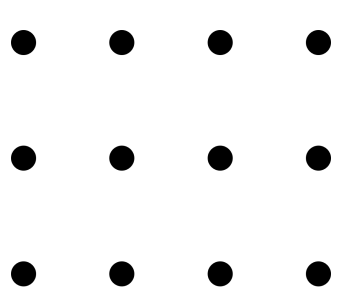
Add a Secure Entrance at the JR/SR High School

- School currently houses three separate main entrances
- Creates accessibility and safety concerns
- Deemed high priority by the community survey



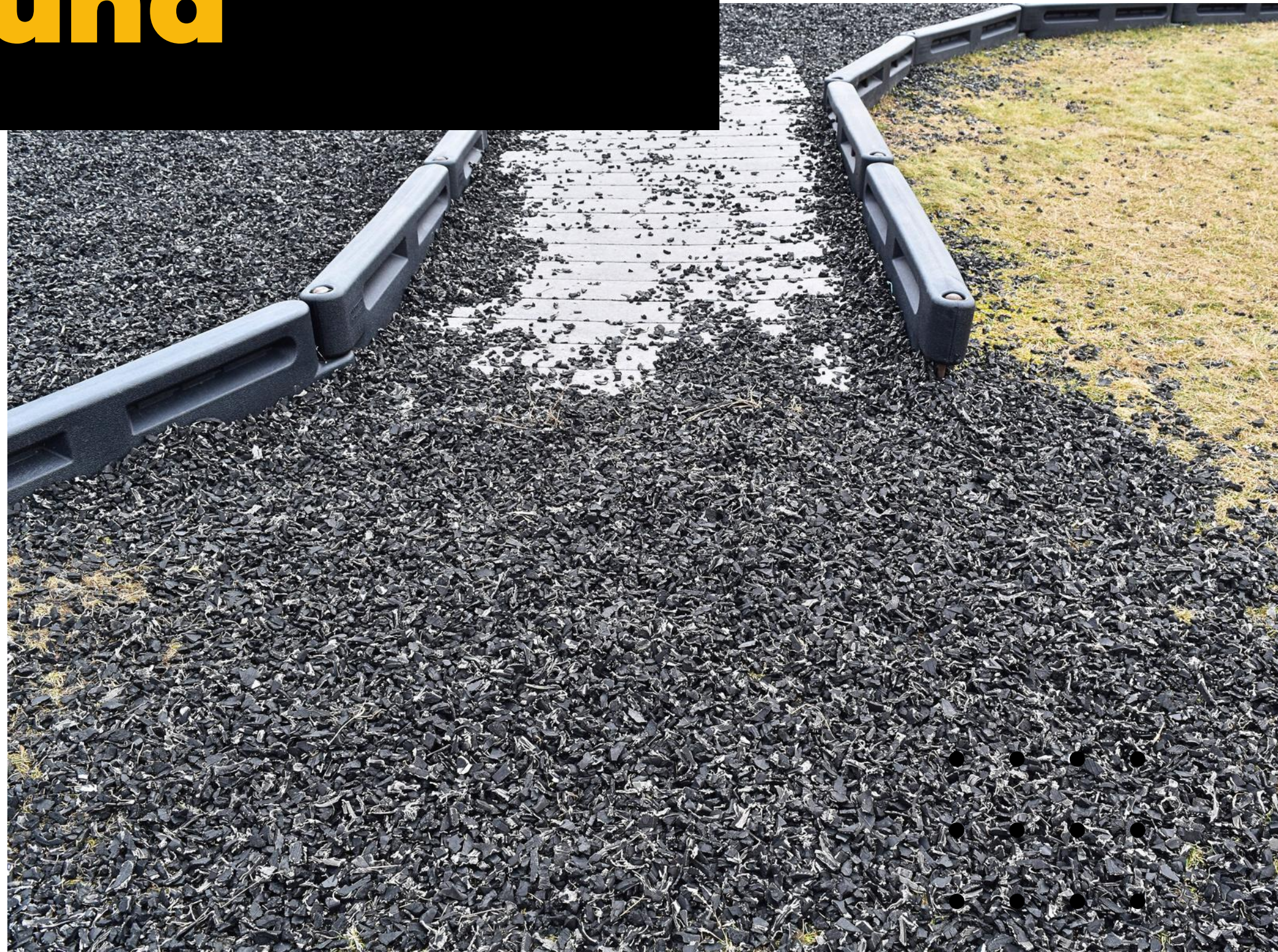
Perform a Technical Education Expansion

- The current space is small and outdated with inadequate storage
- Increased curriculum offerings, such as an automotive program
- Updated equipment, such as 3D printer fabrications
- Additional youth apprenticeship and college certification opportunities

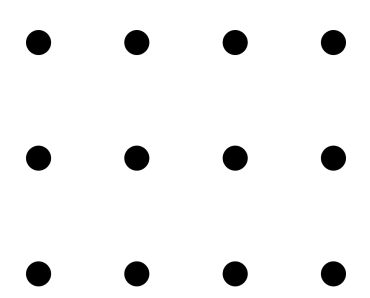


Update the Elementary School Playground

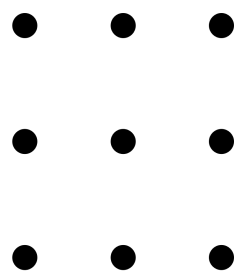
The playground equipment is outdated and the rubber chip surfacing causes accessibility issues.



Build a Community Center



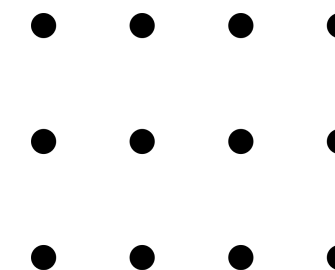
- The current gyms are used heavily
- Practices run late and youth practice in classrooms and the hallways
- A community center would allow the district to host larger events
- Community rooms and a weight room would be available for public use
- Could bring in revenue and lead to increased enrollment



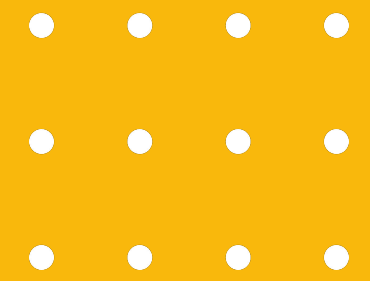


Construct an Early Learning Center/Daycare

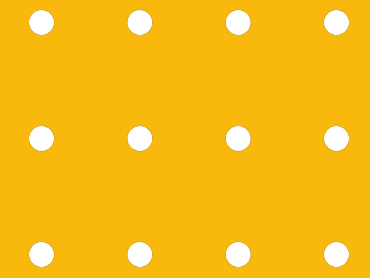
- National daycare shortage
- Prepare youth for a school setting
- Fulfill a community need
- Help recruit/retain quality staff
- Self-sustaining
- Could lead to increased enrollment



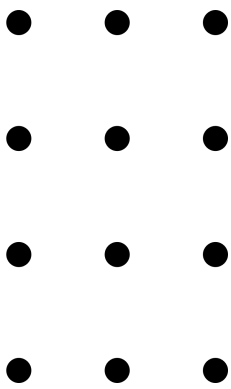
Conceptual Rendering



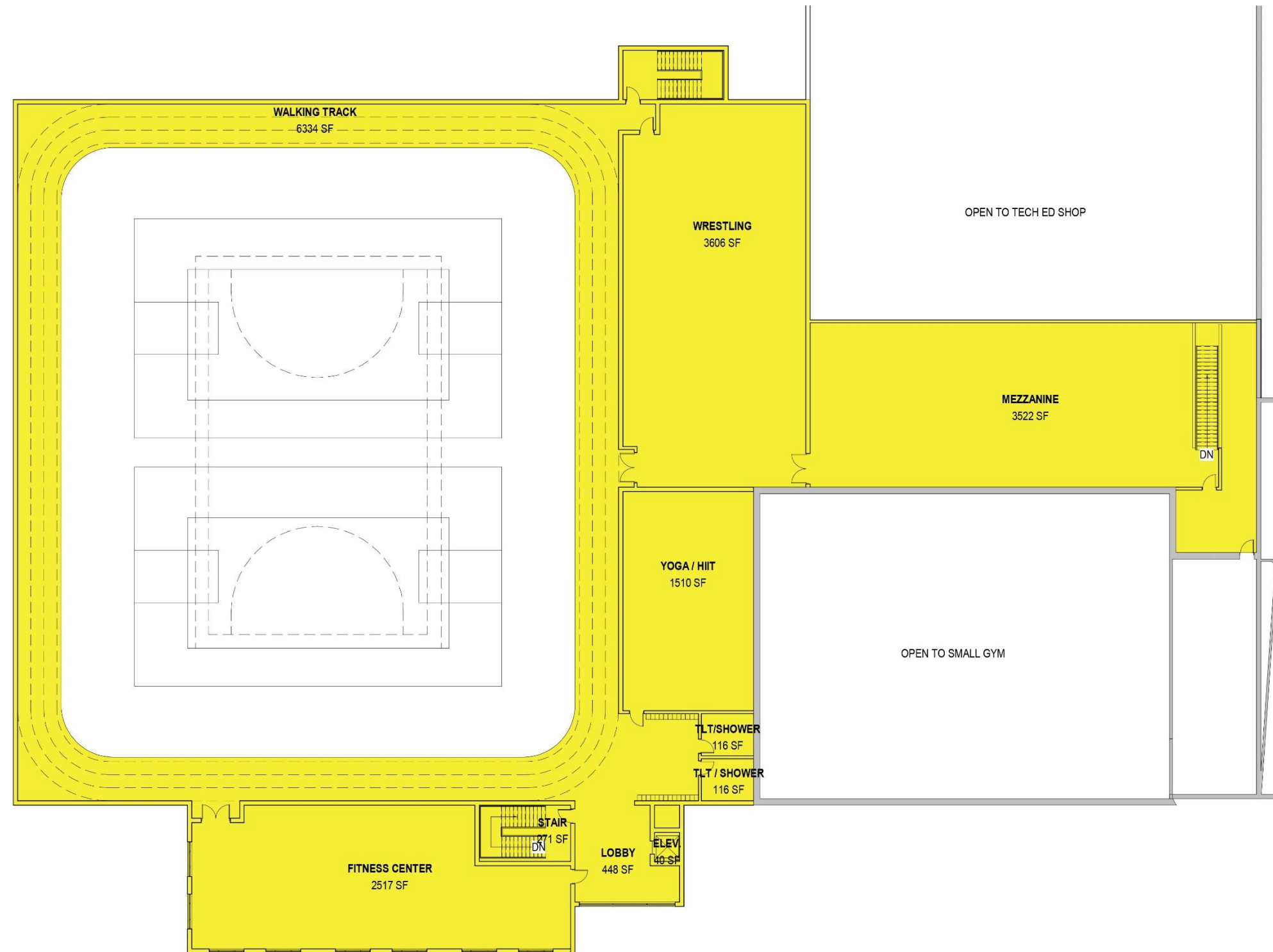
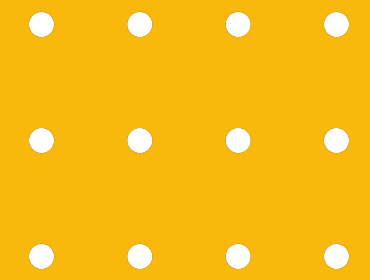
Conceptual Rendering



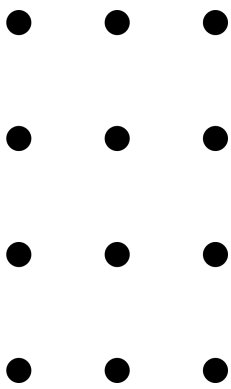
FIRST FLOOR PLAN



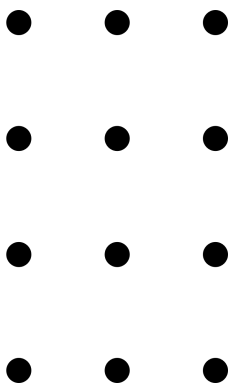
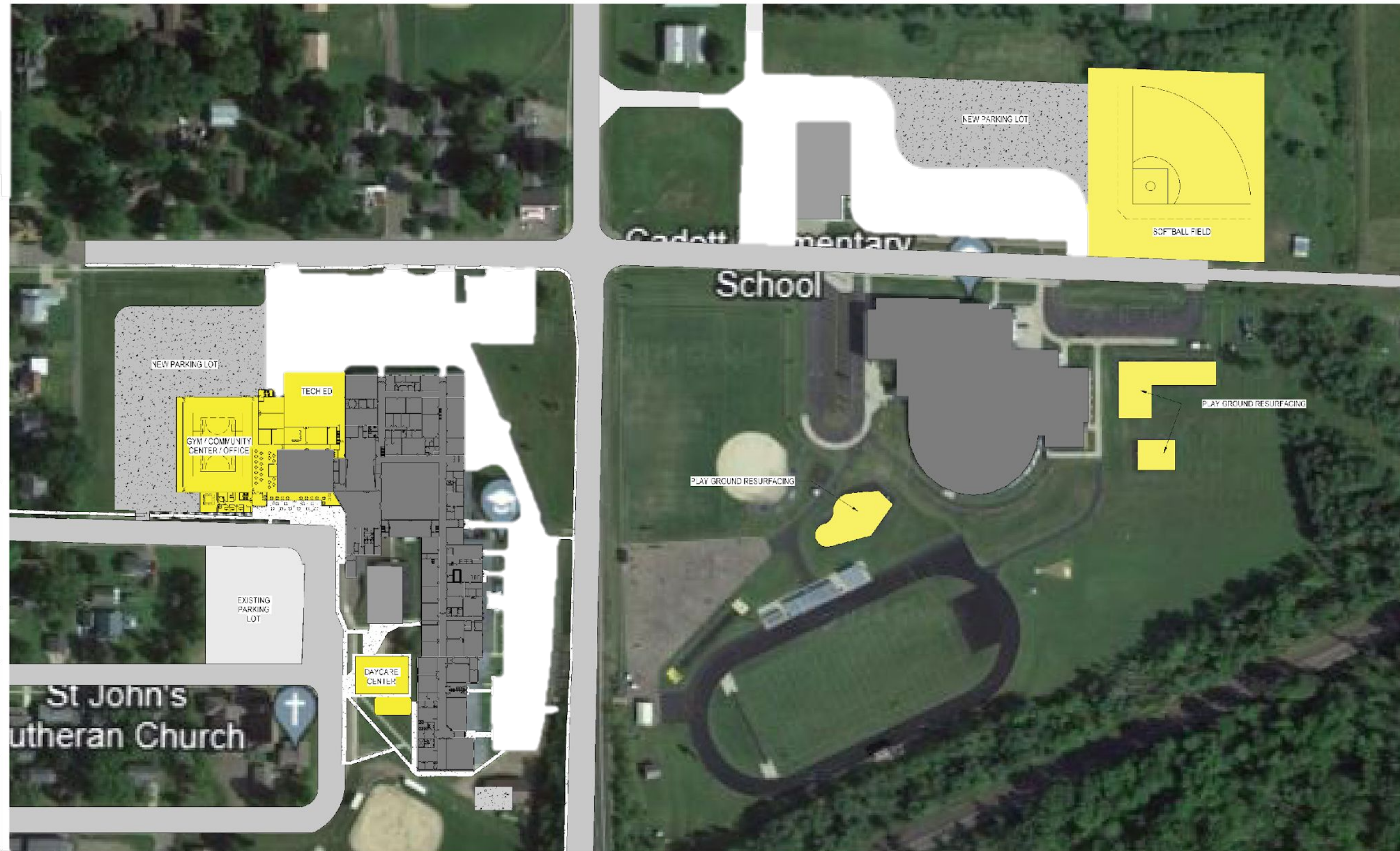
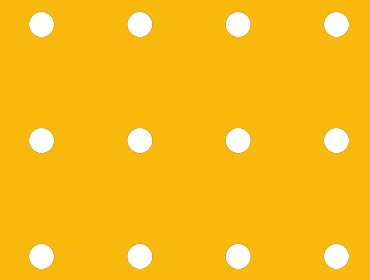
Conceptual Rendering



SECOND FLOOR PLAN

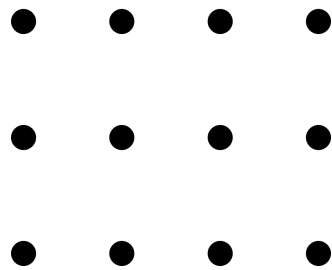


Conceptual Rendering

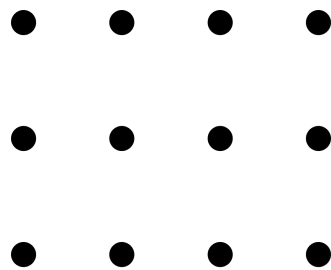


Estimated Tax Impact

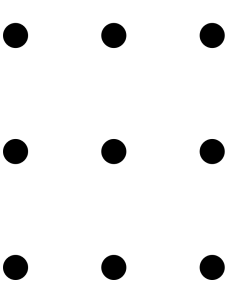
Based off of 2023 property valuations and a 5.5% interest rate with a 2% annual inflation rate. Borrowing amortized over 20 years.



| Property Value | Monthly Impact | Annual Impact |
|---|----------------|---------------|
| \$100,000 equalized property value | \$13.75/month | \$165.00/year |
| \$150,000 equalized property value | \$20.62/month | \$247.50/year |
| \$200,000 equalized property value | \$27.50/month | \$330.00/year |

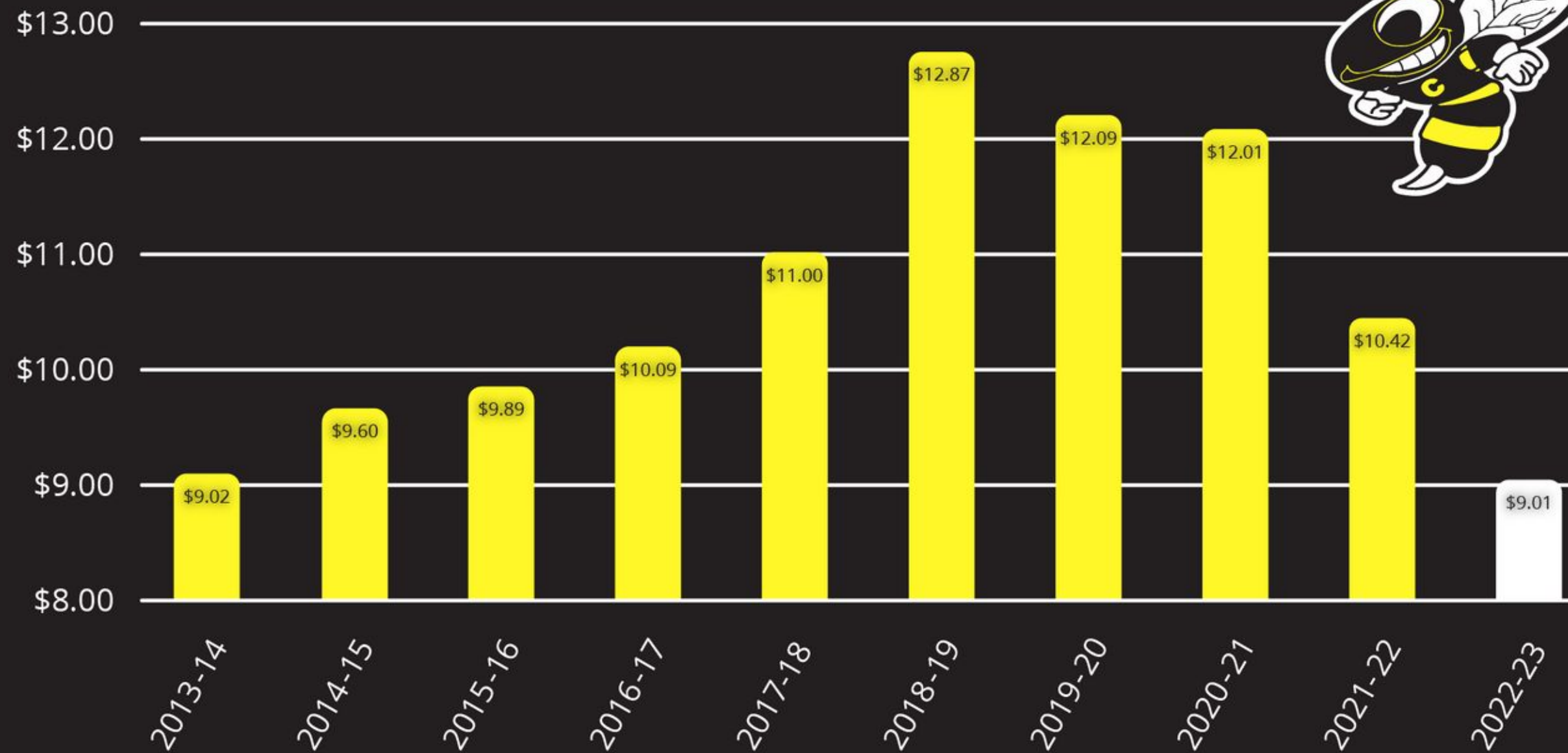


Mill Rate History



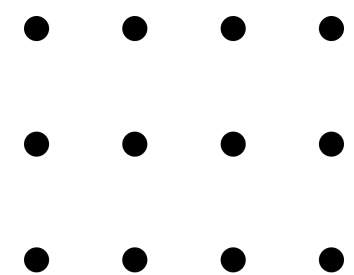
SCHOOL DISTRICT OF CADOTT COMMUNITY

MILL RATE HISTORY



April 2, 2024 Referendum Question

Shall the School District of Cadott Community, Chippewa and Eau Claire Counties, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$25,400,000 for the public purpose of paying the cost of a school building and facility improvement project consisting of: construction of additions and renovations at the Junior/Senior High School, including for technical education, a secure entrance area, a gymnasium and a fitness center; construction of an early childhood learning center; construction of and/or improvements to athletic fields; playground updates at the Elementary School; district-wide capital maintenance, building infrastructure and site improvements; and acquisition of furnishings, fixtures and equipment?





Questions ?

Josh Spaeth

District Administrator

715-289-3795

spaethj@cadott.k12.wi.us

For more information, visit

www.cadott.k12.wi.us/referendum/

